

PE BAZA DATELOR EXTRASE DIN BUGETUL LOCAL

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RON

DENUMIREA INDICATORILOR	Executie buget local la 31.12.2013	Executie buget local la 31.12.2014	Buget local aprobat (2015)	Executie buget local 31.12.2015	Indicatori pe perioada serviciului datoriei publice locale																					
	2013	2014	2015	2015	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
A	2	3	4	5	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
<b>VENITURI PROPRII</b>	75.723.253,20	75.591.557,40	94.775.910,00	80.005.338,00	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20	77.106.716,20
<b>Limita de îndatorare 30% din venituri proprii</b>					23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86	23.132.014,86
<b>Serviciul anual al datoriei publice locale</b>					8.531.119,97	13.106.975,57	29.748.595,74	27.319.368,86	11.105.021,60	10.860.434,73	10.116.255,02	8.384.521,16	8.158.497,17	7.930.925,55	7.704.127,74	5.207.894,73	3.777.470,25	2.561.213,22	2.451.977,93	2.342.742,64	2.233.507,34	2.124.272,05	2.015.036,76	1.905.801,47	1.357.666,16	
Comisioane					51.434,30	46.047,64	40.660,98	35.274,32	29.887,66	24.501,00	19.614,38	16.227,73	12.841,07	9.454,41	6.067,76	2.681,10	141,11	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Dobânzi					1.824.349,02	4.640.415,27	4.811.690,80	3.466.749,85	2.655.091,46	2.415.891,24	2.176.643,58	1.948.254,94	1.725.617,61	1.501.432,65	1.278.021,50	1.075.646,37	914.316,82	796.507,38	687.272,09	578.036,80	468.801,50	359.566,21	250.330,92	141.095,63	34.136,06	
Rambursare					6.655.336,65	8.420.512,66	24.896.243,97	23.817.344,69	8.420.042,49	8.420.042,49	7.919.997,06	6.420.038,49	6.420.038,49	6.420.038,49	6.420.038,49	4.129.567,27	2.863.012,32	1.764.705,84	1.764.705,84	1.764.705,84	1.764.705,84	1.764.705,84	1.764.705,84	1.764.705,84	1.764.705,84	1.323.530,10
<b>Gradul de îndatorare- în % (serviciul anual al datoriei/venituri proprii x100)</b>					11,06	17,00	38,58	35,43	14,40	14,08	13,12	10,87	10,58	10,29	9,99	6,75	4,90	3,32	3,18	3,04	2,90	2,75	2,61	2,47	1,76	

ORDONATOR PRINCIPAL DE CREDITE,  
PRIMAR,  
PETRU MARGINEAN

DIRECTOR EXECUTIV,  
ANGELA GURAN